

PROJECT MANAGEMENT AND ENGINEERING

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2007-2012 Capital Improvement Budget/Program is to improve the road and drainage facilities in Anchorage by:

- enhancing the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts,
- enhancing the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality, and
- promoting economic development and neighborhood revitalization.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement element of the Capital Improvement Program (CIP) establishes a plan for funding transportation needs on municipally owned roads. Roadway Improvements include new road connections, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Long Range Transportation Plan (LRTP), the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Pavement Management System. Criteria used in selecting roadway projects include public safety, congestion relief, road condition, public support, bid readiness, and size of the population served by the improvements.

Safety Improvements

The Safety Improvement element of the CIP compliments the Roadway Improvements by identifying projects that enhance the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. Safety Improvements include projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion relief, public support, bid readiness, and size of the population served by the improvements.

Drainage Collection

The Drainage Collection element of the CIP establishes a plan for funding the drainage infrastructure needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness, public support, and size of the population served by the improvements.

Drainage Treatment

The Drainage Treatment element of the CIP complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and size of the population served.

Public Works Miscellaneous

This element of the CIP complements all other programs with projects that support road and drainage projects. This program includes projects such as matching funds for AMATS projects, snow disposal site development, right-of-way acquisition for future projects, and facility development for Maintenance and Traffic Departments.

Communications

This category addresses capital equipment needs that support the communications system used by the Anchorage Police Department, Anchorage Fire Department, and Operations and Maintenance. Typical projects include communication tower upgrades, rehab, and replacement, and safety and equipment upgrades such as safety restraints, generators, test equipment, service monitors, fire station alerting service kits, and welders. The communications system provides area-wide benefit.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Roadway Improvements

2007	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	0	0	600	0	600
2007	40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR	500	0	1,300	0	1,800
2007	40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	700	0	700	0	1,400
2007	48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY T	400	0	0	0	400
2007	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD	600	0	600	0	1,200
2007	72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	50	0	950	0	1,000
2007	76TH AVE RECONSTRUCTION - CHAD ST TO C ST	4,300	0	0	0	4,300
2007	9TH AVE SURFACE REHAB - L ST TO INGRA ST	1,700	0	0	0	1,700
2007	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2007	ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD	200	0	0	0	200
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2007	ARLBERG ST EXTENSION - WINNER CREEK/GLACIER CREEK ACC	0	0	500	0	500
2007	ARLBERG ST RECONSTRUCTION - ALYESKA HWY TO NORTH END	0	4,500	0	0	4,500
2007	ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROA	850	0	0	0	850
2007	BAYSHORE WEST SUBD AREA RECONSTRUCTION RID	3,900	0	0	0	3,900
2007	BRAGAW STREET EXTENSION-NORTHERN LIGHTS BLVD TO PRO	500	0	0	0	500
2007	CAMP GORSUCH ROAD IMPROVEMENTS	0	0	500	0	500
2007	E ST AVE CORRIDOR/DOWNTOWN IMPROVEMENTS	250	0	4,000	0	4,250
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,300	2,800
2007	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD	0	0	4,300	0	4,300
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORT	3,800	0	2,500	0	6,300
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2007	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2007	HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD	0	0	3,800	0	3,800
2007	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	50	0	0	0	50
2007	LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWL	300	0	0	0	300
2007	LAKE OTIS PKWY SURFACE REHAB AND SAFETY IMPROVEMENT	0	4,400	0	0	4,400
2007	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	1,100	0	0	0	1,100
2007	MOUNTAIN AIR DR/HILLSIDE DR EXTENSION	0	0	4,500	0	4,500
2007	OLD SEWARD HWY SURFACE REHAB - TUDOR RD TO DOWLING R	750	0	0	0	750
2007	OLYMPIC MOUNTAIN LP UPGRADE (OLYMPIC CIR)	0	2,000	0	0	2,000
2007	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2007	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,000	0	0	0	1,000
2007	SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO M	0	1,751	0	0	1,751
2007	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD	6,700	0	0	0	6,700
2007	YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RI	0	0	500	0	500
Roadway Improvements TOTAL		31,250	12,651	28,170	2,480	74,551

CATEGORY: Safety Improvements

2007	16TH AVE/TERRACE AREA CIRCULATION IMPROVEMENTS - MEDF	500	0	1,000	0	1,500
2007	34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVE	0	82	0	0	82
2007	36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMEN	0	43	0	0	43
2007	36TH AVE AT LOCARNO/COTTONWOOD (HSIP) INTERSECTION IM	0	482	0	0	482
2007	5TH AVE @ C ST INTERSECTION (HSIP) IMPROVEMENTS	0	108	0	0	108
2007	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2007	ARDSA STREET LIGHT IMPROVEMENTS	100	0	0	0	100
2007	C ST AT KLATT RD INTERSECTION SAFETY	250	0	250	0	500
2007	EAGLE RIVER CBD STUDY	0	150	0	0	150
2007	EMERGENCY SIGNAL SYSTEM PREEMPT PROGRAM	300	0	950	0	1,250
2007	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES	250	0	250	0	500

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CATEGORY: Safety Improvements

2007	INGRA ST CHANNELIZATION IMPROVEMENTS (HSIP) 3RD AVE TO	0	264	0	0	264
2007	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2007	NORTH EAGLE RIVER AREA SAFETY STUDY	0	0	50	0	50
2007	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2007	SON OF DOWNTOWN CURB BULB PROJECT (HSIP)	0	545	0	0	545
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	750	0	750	0	1,500
2007	TRAFFIC CONTROL SIGNALIZATION (HSIP)	0	300	0	0	300
2007	TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)	0	175	0	0	175
2007	VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEM	1,400	0	2,500	0	3,900
Safety Improvements TOTAL		5,300	2,149	6,750	0	14,199

CATEGORY: Drainage - Collection

2007	86TH AVE/JEWEL LAKE RD AREA STORM IMPROVEMENT	650	0	0	0	650
2007	FISH CREEK IMPROVEMENTS PHASE IVC - MIDTOWN PARK WATE	1,200	0	800	0	2,000
2007	FLOODING, GLACIATION, AND DRAINAGE PROJECTS	1,000	0	1,000	0	2,000
2007	FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO E	400	0	0	0	400
2007	HILLSIDE DISTRICT PLAN FOR DRAINAGE	0	0	300	0	300
2007	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	200
2007	OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRU	600	0	0	0	600
2007	PINE ST/4TH AVE AREA STORM - DEBARR RD TO BONIFACE PKW	200	0	0	0	200
Drainage - Collection TOTAL		4,050	0	2,240	60	6,350

CATEGORY: Drainage - Treatment

2007	PETER'S CREEK	0	0	50	0	50
Drainage - Treatment TOTAL		0	0	50	0	50

CATEGORY: Public Works Miscellaneous

2007	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	350
2007	EAGLE RIVER AREA SNOW DISPOSAL SITE	0	0	500	0	500
2007	NORTHERN LIGHTS BLVD SOUND BARRIER-LAKE OTIS BLVD TO N	0	0	250	0	250
2007	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE	500	0	0	0	500
2007	TRAFFIC SIGNAL AND SIGN FACILITY	350	0	0	0	350
Public Works Miscellaneous TOTAL		1,200	0	750	0	1,950

CATEGORY: Communications

2007	REPLACE AREA-WIDE RADIO COMMUNICATIONS SYSTEM	3,500	1,000	0	0	4,500
Communications TOTAL		3,500	1,000	0	0	4,500

CATEGORY: AMATS Road Transfer Program

2007	100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO POINT	0	0	1,500	0	1,500
2007	36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD	0	0	6,500	0	6,500
2007	88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD	0	0	6,900	0	6,900
2007	JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIG	0	0	8,500	0	8,500
2007	OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD	0	0	9,500	0	9,500
AMATS Road Transfer Program TOTAL		0	0	32,900	0	32,900

TOTAL FOR 2007	45,300	15,800	70,860	2,540	134,500
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CATEGORY: Roadway Improvements

2008	40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR	500	0	0	0	500
2008	40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	500	0	0	0	500
2008	48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY T	500	0	0	0	500
2008	58TH AVE RECONSTRUCTION RID ARCTIC BLVD TO SILVERADO	1,700	0	0	0	1,700
2008	9TH AVE SURFACE REHAB - L ST TO INGRA ST	3,000	0	0	0	3,000
2008	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2008	ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD	1,600	0	0	0	1,600

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CATEGORY: Roadway Improvements

2008	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2008	ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROA	4,650	0	0	0	4,650
2008	B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD	1,450	0	0	0	1,450
2008	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	700	0	0	0	700
2008	DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD	500	0	0	0	500
2008	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	50	0	0	0	50
2008	E ST AVE CORRIDOR/DOWNTOWN IMPROVEMENTS	1,000	0	0	0	1,000
2008	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,400	2,900
2008	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H	0	472	0	53	525
2008	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2008	GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA D	0	0	1,000	0	1,000
2008	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2008	INDEPENDENCE DR SURFACE REHAB/EXTENSION ABBOTT RD TO	4,000	0	0	0	4,000
2008	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY D	1,300	0	0	0	1,300
2008	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	1,500	0	0	0	1,500
2008	LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MIN	50	0	0	0	50
2008	MARSTON DR/FORAKER DR RID CONSTRUCTION	2,700	0	0	0	2,700
2008	OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA	0	0	5,800	0	5,800
2008	OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD	250	0	0	0	250
2008	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2008	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,500	0	0	0	1,500
2008	SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO M	95	945	0	0	1,040
2008	SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD T	200	0	0	0	200
Roadway Improvements TOTAL		31,345	1,417	10,220	2,633	45,615

CATEGORY: Safety Improvements

2008	16TH AVE/TERRACE AREA CIRCULATION IMPROVEMENTS - MEDF	1,200	0	0	0	1,200
2008	42ND AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LA	200	0	0	0	200
2008	4TH AVE PEDESTRIAN IMPROVEMENTS - BUNNELL ST BONIFACE	450	0	0	0	450
2008	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2008	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2008	ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR	1,200	0	0	0	1,200
2008	ARDSA STREET LIGHT IMPROVEMENTS	200	0	0	0	200
2008	C ST AT KLATT RD INTERSECTION SAFETY	250	0	250	0	500
2008	CBD TRAFFIC SIGNAL REPLACEMENT	500	0	0	0	500
2008	ELECTRICAL LOAD CENTER UPGRADES	50	0	0	0	50
2008	HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS	0	0	140	60	200
2008	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2008	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	0	0	0	500
2008	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2008	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	0	500	0	1,000
2008	TRAFFIC CONTROL SIGNALIZATION (HSIP)	0	250	0	0	250
2008	TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)	0	180	0	0	180
2008	VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEM	3,600	0	0	0	3,600
Safety Improvements TOTAL		10,400	430	1,890	60	12,780

CATEGORY: Drainage - Collection

2008	121ST AVE STORM - MARY DR TO ELLEN CIR	200	0	0	0	200
2008	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHN	200	0	0	0	200
2008	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION	200	0	0	0	200
2008	FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	500	0	0	0	500
2008	FLOODING, GLACIATION, AND DRAINAGE PROJECTS	1,000	0	1,000	0	2,000

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CATEGORY: Drainage - Collection

2008	FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO E	400	0	0	0	400
2008	HILLSIDE DISTRICT PLAN FOR DRAINAGE	0	0	300	0	300
2008	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	200
Drainage - Collection TOTAL		2,500	0	1,440	60	4,000

CATEGORY: Drainage - Treatment

2008	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY	600	0	0	0	600
2008	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	0	500	0	1,000
Drainage - Treatment TOTAL		1,100	0	500	0	1,600

CATEGORY: Public Works Miscellaneous

2008	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	350
2008	MAINTENANCE AND OPERATION FACILITY	500	0	0	0	500
2008	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE	1,000	0	0	0	1,000
2008	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	0	0	0	600
2008	TRAFFIC SIGNAL AND SIGN FACILITY	350	0	0	0	350
Public Works Miscellaneous TOTAL		2,800	0	0	0	2,800

CATEGORY: AMATS Road Transfer Program

2008	100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO POINT	200	0	0	0	200
2008	72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKW	200	0	2,900	0	3,100
2008	80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST	200	0	700	0	900
AMATS Road Transfer Program TOTAL		600	0	3,600	0	4,200

TOTAL FOR 2008	48,745	1,847	17,650	2,753	70,995
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CATEGORY: Roadway Improvements

2009	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	400	0	600	0	1,000
2009	40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR	1,600	0	0	0	1,600
2009	48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW	500	0	0	0	500
2009	48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY T	3,900	0	0	0	3,900
2009	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD	4,000	0	0	0	4,000
2009	72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	300	0	0	0	300
2009	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2009	ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD	1,600	0	0	0	1,600
2009	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	4,500	0	0	0	4,500
2009	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2009	E ST AVE CORRIDOR/DOWNTOWN IMPROVEMENTS	2,000	0	0	0	2,000
2009	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,500	3,000
2009	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2009	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2009	LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWL	2,300	0	0	0	2,300
2009	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	4,000	0	0	0	4,000
2009	NORTHWOOD DR SURFACE REHAB - RASPBERRY RD TO STRAW	900	0	0	0	900
2009	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2009	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	300	0	0	0	300
2009	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,500	0	0	0	1,500
2009	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	500	0	0	0	500
Roadway Improvements TOTAL		31,900	0	4,020	2,680	38,600

CATEGORY: Safety Improvements

2009	42ND AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LA	500	0	0	0	500
2009	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2009	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2009	ARDSA STREET LIGHT IMPROVEMENTS	200	0	0	0	200

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CATEGORY: Safety Improvements

2009	CBD TRAFFIC SIGNAL REPLACEMENT	1,000	0	0	0	1,000
2009	ELECTRICAL LOAD CENTER UPGRADES	50	0	0	0	50
2009	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2009	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	0	0	0	500
2009	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2009	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	0	500	0	1,000
2009	TRAFFIC CONTROL SIGNALIZATION (HSIP)	0	200	0	0	200
2009	TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)	0	185	0	0	185
Safety Improvements TOTAL		4,500	385	1,500	0	6,385

CATEGORY: Drainage - Collection

2009	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITAR	500	0	0	0	500
2009	DOWNTOWN AREA STORM RECONSTRUCTION PHASE II	1,300	0	0	0	1,300
2009	FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	500	0	0	0	500
2009	FLOODING, GLACIATION, AND DRAINAGE PROJECTS	1,000	0	1,000	0	2,000
2009	FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO E	900	0	0	0	900
2009	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	200
2009	PINE ST/4TH AVE AREA STORM - DEBARR RD TO BONIFACE PKW	1,900	0	0	0	1,900
Drainage - Collection TOTAL		6,100	0	1,140	60	7,300

CATEGORY: Drainage - Treatment

2009	80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEME	200	0	0	0	200
2009	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY	200	0	0	0	200
2009	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	0	500	0	1,000
Drainage - Treatment TOTAL		900	0	500	0	1,400

CATEGORY: Public Works Miscellaneous

2009	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	350
2009	MAINTENANCE AND OPERATION FACILITY	2,500	0	0	0	2,500
2009	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE	1,000	0	0	0	1,000
2009	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	0	0	0	600
2009	TRAFFIC SIGNAL AND SIGN FACILITY	6,000	0	0	0	6,000
Public Works Miscellaneous TOTAL		10,450	0	0	0	10,450

CATEGORY: AMATS Road Transfer Program

2009	36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD	200	0	0	0	200
2009	88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD	200	0	0	0	200
2009	JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIG	200	0	0	0	200
2009	OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD	200	0	0	0	200
AMATS Road Transfer Program TOTAL		800	0	0	0	800

TOTAL FOR 2009	54,650	385	7,160	2,740	64,935
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CATEGORY: Roadway Improvements

2010	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENAR	1,800	0	0	0	1,800
2010	40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	8,200	0	0	0	8,200
2010	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	400	0	0	0	400
2010	72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	600	0	0	0	600
2010	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2010	ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD	8,900	0	0	0	8,900
2010	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2010	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	400	0	0	0	400
2010	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,600	3,100
2010	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2010	GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA D	0	0	5,000	0	5,000

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Roadway Improvements

2010	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	600	0	0	0	600
2010	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2010	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	500	0	0	0	500
2010	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS	0	2,000	0	0	2,000
2010	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	3,000	0	0	0	3,000
2010	NORTHWOOD DR TRAFFIC CALMING - RASPBERRY RD TO 88TH A	1,900	0	0	0	1,900
2010	OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD	1,500	0	0	0	1,500
2010	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2010	PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BR	1,300	0	0	0	1,300
2010	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBA	300	0	0	0	300
2010	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	300	0	0	0	300
2010	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO G	400	0	0	0	400
2010	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,500	0	0	0	1,500
2010	SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO M	787	7,000	0	0	7,787
2010	SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD T	1,000	0	0	0	1,000
Roadway Improvements TOTAL		36,987	9,000	8,420	2,780	57,187

CATEGORY: Safety Improvements

2010	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2010	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2010	ARDSA STREET LIGHT IMPROVEMENTS	200	0	0	0	200
2010	ELECTRICAL LOAD CENTER UPGRADES	50	0	0	0	50
2010	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2010	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	0	0	0	500
2010	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2010	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	0	500	0	1,000
2010	TRAFFIC CONTROL SIGNALIZATION (HSIP)	0	200	0	0	200
2010	TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)	0	190	0	0	190
Safety Improvements TOTAL		3,000	390	1,500	0	4,890

CATEGORY: Drainage - Collection

2010	121ST AVE STORM - MARY DR TO ELLEN CIR	800	0	0	0	800
2010	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHN	800	0	0	0	800
2010	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITAR	500	0	0	0	500
2010	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION	600	0	0	0	600
2010	FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	500	0	0	0	500
2010	FLOODING, GLACIATION, AND DRAINAGE PROJECTS	1,000	0	1,000	0	2,000
2010	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	200	0	0	0	200
2010	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	200
Drainage - Collection TOTAL		4,400	0	1,140	60	5,600

CATEGORY: Drainage - Treatment

2010	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY	2,000	0	0	0	2,000
2010	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	0	500	0	1,000
Drainage - Treatment TOTAL		2,500	0	500	0	3,000

CATEGORY: Public Works Miscellaneous

2010	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	350
2010	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE	1,000	0	0	0	1,000
2010	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	0	0	0	600
Public Works Miscellaneous TOTAL		1,950	0	0	0	1,950

TOTAL FOR 2010	48,837	9,390	11,560	2,840	72,627
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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Roadway Improvements

2011	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	2,400	0	0	0	2,400
2011	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENAR	7,300	0	0	0	7,300
2011	72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	600	0	0	0	600
2011	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	600	0	0	0	600
2011	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP	600	0	0	0	600
2011	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2011	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2011	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	5,500	0	0	0	5,500
2011	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	600	0	0	0	600
2011	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,700	3,200
2011	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	0	320	0	0	320
2011	ENSIGN DR SURFACE REHAB - ADMIRALTY BAY DR TO SOUTHPO	400	0	0	0	400
2011	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD H	130	6,370	0	0	6,500
2011	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2011	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	250	0	0	0	250
2011	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2011	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	200	0	0	0	200
2011	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS	0	8,300	0	0	8,300
2011	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	4,000	0	0	0	4,000
2011	LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MIN	800	0	0	0	800
2011	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	9,600	0	0	0	9,600
2011	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	400	0	0	0	400
2011	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	500	0	0	0	500
2011	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2011	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,500	0	0	0	1,500
2011	REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR	0	0	3,300	0	3,300
2011	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	600	0	0	0	600
Roadway Improvements TOTAL		39,580	14,990	6,720	2,880	64,170

CATEGORY: Safety Improvements

2011	42ND AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LA	1,200	0	0	0	1,200
2011	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2011	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2011	ARDSA STREET LIGHT IMPROVEMENTS	200	0	0	0	200
2011	CBD TRAFFIC SIGNAL REPLACEMENT	1,000	0	0	0	1,000
2011	ELECTRICAL LOAD CENTER UPGRADES	50	0	0	0	50
2011	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2011	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	0	0	0	500
2011	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2011	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	0	500	0	1,000
2011	TRAFFIC CONTROL SIGNALIZATION (HSIP)	0	200	0	0	200
2011	TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)	0	195	0	0	195
Safety Improvements TOTAL		5,200	395	1,500	0	7,095

CATEGORY: Drainage - Collection

2011	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITAR	500	0	0	0	500
2011	FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	500	0	0	0	500
2011	FLOODING, GLACIATION, AND DRAINAGE PROJECTS	1,000	0	1,000	0	2,000
2011	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	200
Drainage - Collection TOTAL		2,000	0	1,140	60	3,200

CATEGORY: Drainage - Treatment

2011	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	0	500	0	1,000
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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Drainage - Treatment

Drainage - Treatment	TOTAL	500	0	500	0	1,000
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CATEGORY: Public Works Miscellaneous

2011	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	350
2011	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE	1,000	0	0	0	1,000
2011	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	0	0	0	600
Public Works Miscellaneous		TOTAL	1,950	0	0	1,950

TOTAL FOR 2011	49,230	15,385	9,860	2,940	77,415
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CATEGORY: Roadway Improvements

2012	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	300	0	0	0	300
2012	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY	400	0	0	0	400
2012	72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY	4,000	0	0	0	4,000
2012	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	200	0	0	0	200
2012	7TH AVE SURFACE REHAB - L ST TO A ST	400	0	0	0	400
2012	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP	400	0	0	0	400
2012	ALASKA RAILROAD CROSSING REHABS	500	0	0	0	500
2012	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	0	0	0	600
2012	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	500	0	0	0	500
2012	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	500	2,800	3,300
2012	ENSIGN DR SURFACE REHAB - ADMIRALTY BAY DR TO SOUTHPO	300	0	0	0	300
2012	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	140	60	200
2012	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	2,500	0	0	0	2,500
2012	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	280	120	400
2012	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	1,600	0	0	0	1,600
2012	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	4,000	0	0	0	4,000
2012	LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MIN	1,200	0	0	0	1,200
2012	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST	400	0	0	0	400
2012	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	300	0	0	0	300
2012	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	200	0	0	0	200
2012	PAVEMENT REHAB MATCHING PROGRAM	2,500	0	2,500	0	5,000
2012	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBA	1,900	0	0	0	1,900
2012	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	800	0	0	0	800
2012	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO G	2,400	0	0	0	2,400
2012	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	1,500	0	0	0	1,500
2012	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	400	0	0	0	400
2012	TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AV	500	0	0	0	500
Roadway Improvements TOTAL		27,800	0	3,420	2,980	34,200

CATEGORY: Safety Improvements

2012	ADA PEDESTRIAN FACILITY UPGRADES	200	0	0	0	200
2012	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE	550	0	0	0	550
2012	ARDSA STREET LIGHT IMPROVEMENTS	200	0	0	0	200
2012	ELECTRICAL LOAD CENTER UPGRADES	50	0	0	0	50
2012	INTERSECTION SAFETY IMPROVEMENTS	500	0	500	0	1,000
2012	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	0	0	0	500
2012	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS	500	0	500	0	1,000
2012	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	0	500	0	1,000
Safety Improvements TOTAL		3,000	0	1,500	0	4,500

CATEGORY: Drainage - Collection

2012	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITAR	500	0	0	0	500
2012	FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY	500	0	0	0	500

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Project Mgmt & Engineering

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Drainage - Collection							
2012	FLOODING, GLACIATION, AND DRAINAGE PROJECTS		1,000	0	1,000	0	2,000
2012	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	140	60	200
Drainage - Collection TOTAL			2,000	0	1,140	60	3,200
CATEGORY: Drainage - Treatment							
2012	WATER QUALITY IMPROVEMENTS ON STORM DRAINS		500	0	500	0	1,000
Drainage - Treatment TOTAL			500	0	500	0	1,000
CATEGORY: Public Works Miscellaneous							
2012	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS		350	0	0	0	350
2012	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFE		1,000	0	0	0	1,000
2012	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		600	0	0	0	600
Public Works Miscellaneous TOTAL			1,950	0	0	0	1,950
TOTAL FOR 2012			35,250	0	6,560	3,040	44,850
TOTAL FOR ALL YEARS:			282,012	42,807	123,650	16,853	465,322

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR This project will upgrade a local road to collector standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. Design and public involvement efforts have been funded. Easement and utility funding is proposed for 2009 with construction funding to follow in 2011. Future funding is contingent upon reclassification as a collector. The 2007 State Grant funding and would would accelerate easement acquisition and utility work.	S= 600	.0	0.0	Scenic Foothills
40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR This project will construct a new collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, and a right-turn-in/right-turn-out intersection at Arctic. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009. The 2007 State Grant would provide a 50/50 funding partnership.	B= 500 S= 1300	.0	41.0	Midtown
40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST This project will construct a new collector road to urban collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, lighting, storm drains, landscaping, a signal at Lake Otis Parkway, and retaining walls. Design Study efforts have been funded. Final design,easement acquisition, and utility phase funding is proposed for 2007 and 2008. Construction funding is proposed for 2010. The 2007 State Grant would provide a match for preconstruction efforts.	B= 700 S= 700	.0	57.4	University Area
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY
TO INTERNATIONAL AIRPORT RD**

This project will reconstruct a collector route. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and possible addition of sidewalks. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009. Design study funding has been provided.

B= 400 .0 32.8
Midtown

6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD

This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, traffic calming, and landscaping. Design efforts have been funded and easement acquisition and utility funding is proposed for 2007. Construction funding is proposed for 2009. The 2007 State Grant would provide a match.

B= 600
S= 600 .0 49.2
Northeast

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY

This project would upgrade this major local road to urban standards. Funding is conditioned upon reclassification as a collector in the OS&HP. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping. Initial public involvement funding is proposed for 2007. Design study funding is proposed for 2009 with design funding to follow in 2010. Easement and utility phase funding is proposed for 2011 with construction funding to follow in 2012. The 2007 State Grant would complete pre-construction funding and allow construction to be accelerated.

B= 50
S= 950
.0 4.1
Abbott Loop

76TH AVE RECONSTRUCTION - CHAD ST TO C ST

This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, traffic calming, and landscaping. Design, easement, and utility phases have been funded. Construction funding is proposed for 2007. A 2005 state grant funded pedestrian facilities to be constructed with the project.

B= 4300
.0 352.6
Taku/Campbell

9TH AVE SURFACE REHAB - L ST TO INGRA ST

This project will provide pavement and signal rehab improvements on a minor arterial street. Specific improvements will be coordinated with the recommendations of the "E" Street Corridor Study, currently underway. Design, easement acquisition, utility, and partial construction phases have been funded. The proposed 2007 and 2008 funding is expected to complete construction phase funding. Construction between A Street and Ingra Street is planned for 2007.

B= 1700
18.0 139.4
Downtown
Fairview

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

ALASKA RAILROAD CROSSING REHABS

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

B= 500 .0 41.0 ARDSA Councils

ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD

A design study for this route indicates an immediate need for a 5-lane road section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, pedestrian facilities on both sides, and a new signal at 40th Avenue. Design phase efforts have been funded. Easement acquisition and utility relocation are proposed for 2007 thru 2009. Construction funding is proposed for 2010.

B= 200 30.0 16.4 Midtown
Spenard

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.

B= 600 .0 49.2 ARDSA Councils

ARLBERG ST EXTENSION - WINNER CREEK/GLACIER CREEK ACCESS

Arlberg St would be extended to provide trailhead access to the Winner Creek/Glacier Creek area. Design study and environmental evaluation is proposed in a 2007 state grant.

S= 500 .0 0.0 Girdwood Valley

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**ARLBERG ST RECONSTRUCTION - ALYESKA HWY TO NORTH
END**

Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Funding for all phases is proposed for a 2007 federal earmark.

F= 4500 .0 0.0 Girdwood Valley

**ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA
ROAD RECONSTRUCTION RID**

This project includes reconstruction of local roads through the Road Improvement District program in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drains. Design funding is proposed for 2007 with construction funding to follow in 2008.

B= 850 .0 69.7 Sand Lake

BAYSHORE WEST SUBD AREA RECONSTRUCTION RID

This Road Improvement District (RID) for reconstructing local residential roads south of 100th Avenue, east of Bayshore Drive, and north of Ensign Drive has been approved by property owners and design is funded and underway. Construction funding is proposed for 2007.

B= 3900 .0 319.8 Bayshore/Klatt

**BRAGAW STREET EXTENSION-NORTHERN LIGHTS BLVD TO
PROVIDENCE DRIVE**

Design study involving stakeholders UAA, APU, Providence Hospital and other entities and institutions in the U-Med District along with the general public.

B= 500 .0 41.0 University Area

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

CAMP GORSUCH ROAD IMPROVEMENTS

This project will construction maintenance and safety improvements to an access road within municipal park land. Design and Phase I construction have been funded federally. Proposed 2007 funding is for construction of other priority improvements with a state grant.

S= 500

.0

0.0

Chugiak

E ST AVE CORRIDOR/DOWNTOWN IMPROVEMENTS

This project will construct streetscape enhancements to an arterial/collector route. Design funding has been provided. Easement acquisition and utility funding is proposed for 2007. The 2007 State Grant would provide a 50/50 funding partnership. Construction funding is proposed for 2008 and 2009.

B= 250
S= 4000

40.0

20.5

Downtown

EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. Additional state grants will be requested.

O= 2300
S= 500

.0

0.0

Birchwood
Chugiak
Eklutna Valley
Eagle River
Eagle River Valley
South Fork (E.R.)

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD

This project will upgrade a major local road to urban standards. Funding is conditioned upon reclassification as a collector, unless a state grant is received. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2007 as a state grant.

S= 4300 30.0 0.0 Northeast

FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD

This project will upgrade a collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design has been funded, including design of a storm drain in the Juneau Street alignment north to Chester Creek. Design, easement, and utility phases have been funded. Construction funding is proposed for 2007 for the road and storm improvements. The 2007 State Grant would provide a 50/50 funding partnership.

B= 3800 20.0 311.6 Rogers Park
 S= 2500

GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.

O= 60 .0 0.0 Girdwood Valley
 S= 140 Turnagain Arm

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM
REHABILITATION**

Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.

O= 120	.0	0.0	
S= 280			Bear Valley Glen Alps Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek

HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD

The project will extend and upgrade a collector route to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. Full project funding is proposed as a 2009 state grant request.

S= 3800	10.0	0.0	Chugiak
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JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR

Upgrade collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping. Initial public involvement funding is proposed for 2007. Design funding is proposed for 2010. Easement acquisition and utility phase funding is proposed for 2011 with construction funding to follow in 2012.

B= 50	20.0	4.1	Sand Lake
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For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD

This project will rehab the pavement on Lake Otis Pkwy from Tudor Rd to Dowling Rd. Design funding is proposed for 2007 with construction funding to follow in 2009.

B= 300 .0 24.6
 Abbott Loop
 Campbell Park

LAKE OTIS PKWY SURFACE REHAB AND SAFETY IMPROVEMENTS - 68TH AVE TO ABBOTT RD

This project will provide pavement rehabilitation on a collector route, upgrade the pedestrian facilities to ADA standards, and install traffic signals at 72nd Avenue and Lore Road. Design, easement, and utility phases have been funded. Design was funded with local bonds and intersection safety improvements were funded with a 2006 state grant. Construction funding is proposed for 2007 through the AMATS program.

F= 4400 .0 0.0
 Abbott Loop

LOCAL ROAD RID RECONSTRUCTION AND UPGRADES

This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is proposed annually. Several RID's have been requested and petitioning will continue. RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.

B= 1100 .0 90.2
 ARDSA Councils

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
MOUNTAIN AIR DR/HILLSIDE DR EXTENSION This project will construct a new collector connection south of Rabbit Creek Road and east of Goldenview Drive. Currently all traffic is routed to Goldenview Dr. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. 2007 state grant funding is proposed for all phases of the project. The area must be annexed into a Limited Road Service Area prior to construction.	S= 4500	.0	0.0	Rabbit Creek
OLD SEWARD HWY SURFACE REHAB - TUDOR RD TO DOWLING RD This project will rehabilitate pavement on this minor arterial street. Design efforts have been funded and construction funding is proposed for 2007. Some drainage reconstruction is expected at the International Airport Road intersection.	B= 750	19.0	61.5	Midtown Taku/Campbell
OLYMPIC MOUNTAIN LP UPGRADE (OLYMPIC CIR) Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design has been funded with a federal earmark. The 2007 request is for construction funding and is proposed as a federal earmark.	F= 2000	.0	0.0	Girdwood Valley
PAVEMENT REHAB MATCHING PROGRAM The proposed funding partnership is 50/50 with the State. Project priorities will be established by Street Maintenance, Traffic and Project Management and Engineering, with input from elected officials and the public.	B= 2500 S= 2500	65.0	205.0	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Roadway Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES

Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets is also included.

B= 1000 .0 82.0 ARDSA Councils

SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO MINNESOTA DR

This project will construct safety and pavement rehabilitation improvements to an arterial street. Preliminary engineering has been funded. Project design will explore a possible reconfiguration from a 4-lane section to a 3-lane section, and a possible 36th Ave/Spenard Rd Couplet connection at Minnesota Drive. AMATS proposes design funding in 2007 with easement acquisition slated for 2008. Construction funding is proposed for 2010.

F= 1751 125.0 0.0 North Star Spenard

STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, traffic calming, and landscaping. Design, easement acquisition, utility, and intersection improvements at Jewel Lake Road have been funded with bonds and a 2005 state grant. The 2007 funding will complete construction funding of the project.

B= 6700 52.0 549.4 Sand Lake

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
Project Mgmt & Engineering		Roadway Improvements
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL

This project includes road and drainage improvements on a collector street serving the Eagle River High School. Design and partial construction phase funding was provided with a 2005 state grant. The 2007 funding would complete construction funding.

S= 500 .0 0.0 South Fork (E.R.)

z Roadway Improvements TOTAL

B= 31250 429.0 2562.5
 F= 12651
 O= 2480
 S= 28170

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
16TH AVE/TERRACE AREA CIRCULATION IMPROVEMENTS - MEDFRA ST TO ORCA ST This project will construct circulation and access improvements on local roads. Design and easement start up funding has been provided and 2007 funding is for final design, easement acquisition, and utility work. Construction funding is proposed for 2008. The 2007 State Grant request would provide a 50/50 funding partnership.	B= 500 S= 1000	.0	41.0	Fairview
34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS program.	F= 82	.0	0.0	Midtown
36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMENTS This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.	F= 43	.0	0.0	Rogers Park
36TH AVE AT LOCARNO/COTTONWOOD (HSIP) INTERSECTION IMPROVEMENTS This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.	F= 482	.0	0.0	Rogers Park Tudor Area
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

5TH AVE @ C ST INTERSECTION (HSIP) IMPROVEMENTS

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

F= 108

.0

0.0

Downtown

ADA PEDESTRIAN FACILITY UPGRADES

Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.

B= 200

20.0

16.4

ARDSA Councils

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included as well as CMAQ matches.

B= 550

40.0

45.1

ARDSA Councils

ARDSA STREET LIGHT IMPROVEMENTS

Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Maintenance and the Traffic Department. Design and construction funding is proposed annually.

B= 100

10.0

8.2

ARDSA Councils

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
C ST AT KLATT RD INTERSECTION SAFETY This project will construct safety improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Hwy. Design and utility phase funding is proposed for 2007 with construction funding to follow in 2008. A 50/50 funding partnership with the State is proposed. Congestion is expected to increase at this intersection when the C St Extension is opened.	B= 250 S= 250	.0	20.5	Bayshore/Klatt Old Seward/Oceanview
EAGLE RIVER CBD STUDY The project will conduct a comprehensive circulation study for the entire road network within the downtown core of Eagle River. The study will include an assessment of pedestrian improvement needs, access management alternatives, the need for improved connectivity between the Old Glenn Highway and Business Boulevard, and traffic flows along the Old Glenn Highway, including the movement of freight vehicles.	F= 150	.0	0.0	Eagle River
EMERGENCY SIGNAL SYSTEM PREEMPT PROGRAM This project will install a signal preempt capability for emergency vehicles with the goal of improving response time. Design and Phase I construction has been funded. Phase II construction funding is proposed for 2007.	B= 300 S= 950	30.0	24.6	Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES				
This project will construct pedestrian and street amenities. Design, community involvement, and Phase I construction have been funded. Phase I construction is being done in conjunction with Highway Safety Improvement Program (HSIP) improvements at 13th Avenue and Gambell Street. Final construction funding is proposed for 2007. Improvements will be identified in the public involvement process in coordination with Traffic and Transit.	B= 250 S= 250	20.0	20.5	Fairview
INGRA ST CHANNELIZATION IMPROVEMENTS (HSIP) 3RD AVE TO 4TH AVE				
This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS program.	F= 264	.0	0.0	Downtown
INTERSECTION SAFETY IMPROVEMENTS				
Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities and the Municipal Traffic Department. Funding is proposed annually as a 50/50 funding partnership with the State.	B= 500 S= 500	.0	41.0	
NORTH EAGLE RIVER AREA SAFETY STUDY				
This project will fund a study to analyze the traffic patterns and pedestrian access and make recommendations for the North Eagle River area.	S= 50	.0	0.0	Birchwood Chugiak Eagle River
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks will also be included. Design and construction funding is proposed annually as a 50/50 funding partnership with the State.

B= 500
S= 500

10.0

41.0

ARDSA Councils

SON OF DOWNTOWN CURB BULB PROJECT (HSIP)

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

F= 545

.0

0.0

Downtown
Fairview
South Addition

TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. Initial design funding has been provided. Design and construction funding is proposed annually. Priority improvements include Airport Heights, Rogers Park, Russian Jack, Turnagain, Northeast, and Abbott Loop Areas.

B= 750
S= 750

60.0

61.5

Airport Heights
ARDSA Councils
Russian Jack Park
Rogers Park

TRAFFIC CONTROL SIGNALIZATION (HSIP)

Program will provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.

F= 300

.0

0.0

Areawide

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Safety Improvements		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
TRANSIT STOP ENHANCEMENT PROGRAM (HSIP)				
This program improves the safety, usability, and appearance of bus stops. Typical activities include minor construction projects, installation of transit furnishing, clearing and grubbing of landscaping, watering, planting, and snow and ice removal.	F= 175	.0	0.0	Areawide
VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEMENTS				
This project will upgrade roads as required to separate commercial truck traffic from residential and recreational traffic. Design efforts have been funded. Final easement acquisition and utility funding is proposed for 2007 with construction funding to follow in 2008. Evolving economic and ownership issues have made selection of a final alternative a challenge. The 2007 State Grant would provide a 50/50 funding partnership.	B= 1400 S= 2500	.0	114.8	Spenard
z Safety Improvements TOTAL	B= 5300 F= 2149 S= 6750	190.0	434.6	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Drainage - Collection		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
86TH AVE/JEWEL LAKE RD AREA STORM IMPROVEMENT This project will construct storm drains to address capacity and deteriorating pipe concerns. Design efforts have been funded and construction funding is proposed for 2007.	B= 650	10.0	53.3	Sand Lake
FISH CREEK IMPROVEMENTS PHASE IVC - MIDTOWN PARK WATER QUALITY ENHANCEMENTS This phase will construct water quality improvements along Fish Creek from Hermit Park near Northern Lights Boulevard to Midtown Park near the Old Seward Highway. Improvements are expected to include oil and grit separators and water quality enhancement ponds. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2007.	B= 1200 S= 800	30.0	98.4	Midtown Spenard
FLOODING, GLACIATION, AND DRAINAGE PROJECTS This project will design and construct small drainage projects through Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually with a 50/50 funding partnership with the State.	B= 1000 S= 1000	.0	82.0	ARDSA Councils
FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD This project will analyze the current drainage system in the Furrow Creek basin, identify problem areas, and then construct improvements. Design and study funding is proposed for 2007 and 2008 with construction funding to follow in 2009.	B= 400	.0	32.8	Huffman/O'Malley Old Seward/Oceanview
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Drainage - Collection		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
HILLSIDE DISTRICT PLAN FOR DRAINAGE This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems. Study funding is proposed for 2007 and 2008.	S= 300	.0	0.0	Huffman/O'Malley Mid-Hillside
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements to address priority drainage areas in the Anchorage Lower Hillside Area. Funding is requested annually through a combination of State grants and local LRSA mill levies.	O= 60 S= 140	.0	0.0	Abbott Loop Huffman/O'Malley Mid-Hillside Rabbit Creek
OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION This project will reconstruct an undersized and deteriorated storm drain. Construction funding is proposed for 2007 and is expected to occur in conjunction with a pavement rehab project.	B= 600	10.0	49.2	Spenard
PINE ST/4TH AVE AREA STORM - DEBARR RD TO BONIFACE PKWY This project will upgrade the drainage system in the area of these streets. Design funding is proposed for 2007 with construction funding to follow in 2009.	B= 200	.0	16.4	Russian Jack Park

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
Project Mgmt & Engineering		Drainage - Collection
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

z Drainage - Collection TOTAL

B= 4050 50.0 332.1
 O= 60
 S= 2240

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Drainage - Treatment		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
PETER'S CREEK				
Erosion and flood control study (efforts underway by Anchorage Soil and Water Conservation District).	S= 50	.0	0.0	Chugiak
z Drainage - Treatment TOTAL	S= 50	.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Public Works Miscellaneous		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
AMATS PROJECTS: MUNICIPAL MATCHING FUNDS				
This funding program provides a municipal match for federal AMATs funding on projects that are part of the Anchorage Roads and Drainage Service Area (ARDSA). Projects to be matched include road, pedestrian and bus stop improvements. Funding is proposed annually starting in 2007.	B= 350	.0	28.7	ARDSA Councils
EAGLE RIVER AREA SNOW DISPOSAL SITE				
Construct snow disposal facility serving CBERRRSA. Site selection, acquisition, and preliminary engineering proposed for 2007.	S= 500	.0	0.0	Eagle River
NORTHERN LIGHTS BLVD SOUND BARRIER-LAKE OTIS BLVD TO NEW SEWARD HIGHWAY				
Supplemental funding for construction of sound barrier in State-owned right-of-way.	S= 250	.0	0.0	Rogers Park
RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFETY PROJECTS				
Annual funding to acquire property for future road safety and drainage projects as parcels become available. This would position MOA to acquire property in anticipation of predictable needs, including future snow disposal.	B= 500	.0	41.0	ARDSA Councils
TRAFFIC SIGNAL AND SIGN FACILITY				
A new signal/sign facility is needed to replace the existing facility. Design funding is proposed for 2007 and 2008. Construction funding will follow in 2009.	B= 350	.0	28.7	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
Project Mgmt & Engineering		Public Works Miscellaneous
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

z Public Works Miscellaneous TOTAL

B= 1200
 S= 750

.0 98.4

<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		Communications		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

REPLACE AREAWIDE RADIO COMMUNICATIONS SYSTEM

Replace municipal trunked 2-way radios and controllers; will interface with the Alaska Land Mobile Radio used by State, Federal and municipal agencies nearby. Funding requested would complete funding of a Master Plan to provide infrastructure upgrades to improve areawide coverage and interoperability between State, Federal and municipal agencies and all internal departments and agencies within government agencies, e.g., Police, Fire, Emergency Medical Services, Public Health, Disaster/ Emergency Management. Final project funding is proposed for 2007.

B= 3500
 F= 1000
 .0 287.0
 Areawide

z Communications TOTAL

B= 3500
 F= 1000
 .0 287.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		AMATS Road Transfer Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

**100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO
 POINTE RESOLUTION DRIVE**

This project will reconstruct 100th Avenue between Victor Road and Bayshore Drive and upgrade 100th Avenue between Bayshore Drive and Pointe Resolution Drive. Design, utility easement acquisition, and construction funding was provided with a 2005 State grant. This project is a Road Transfer Project (RTP). The segment between Victor Road and Bayshore Drive is State-owned and transfer of ownership and maintenance responsibility to the Municipality is anticipated, and subject to written agreement with the State. The 2007 funding is an additional State grant request to cover cost increases. The 2008 funding is a local bond match.

S= 1500

150.0

0.0

Bayshore/Klatt

36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2007 as a state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction of the project. The 2009 funding is a local match.

S= 6500

.0

0.0

Scenic Foothills

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering		AMATS Road Transfer Program		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed for 2007 as a State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction. The 2009 funding is a local match.	S= 6900	.0	0.0	Abbott Loop
JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed with a 2007 State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction of the project. The 2009 funding is a local match.	S= 8500	.0	0.0	Old Seward/Oceanview
OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD This project will upgrade a State-owned collector route to urban standards. Improvements are expected to include pavement, curbs, storm drainage, street lighting, and pedestrian facilities on both sides. Full project funding is proposed for 2007 as a State grant. This is a Road Transfer Project(RTP) in which the Municipality will assume ownership and maintenance upon funding and construction completion of the project. The 2009 funding is a local match.	S= 9500	.0	0.0	Bayshore/Klatt
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category
Project Mgmt & Engineering		AMATS Road Transfer Program
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost Debt Service Community Council

z AMATS Road Transfer Program TOTAL

S= 32900

150.0

0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Project Mgmt & Engineering				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council

zz Project Mgmt & Engineering TOTAL

B= 45300	819.0	3714.6
F= 15800		
O= 2540		
S= 70860		

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

16TH AVE SURFACE REHAB - C ST TO GAMBELL ST

B= 300

This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include pavement overlay or replacement, and ADA upgrades. Design funding is proposed for 2012 with construction funding to follow in future years.

32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR

S= 600

B= 400
S= 600

B= 2400

This project will upgrade a local road to collector standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. Design and public involvement efforts have been funded. Easement and utility funding is proposed for 2009 with construction funding to follow in 2011. Future funding is contingent upon reclassification as a collector. The 2007 State Grant funding and would would accelerate easement acquisition and utility work.

33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY

B= 400

This project will provide pavement rehabilitation on a collector route serving the Midtown area. Improvements are expected to include pavement overlay or replacement, and ADA upgrades. Design funding is proposed for 2012 with construction funding to follow in future years.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD

B= 1800 B= 7300

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. Project design has been funded and easement acquisition and utility funding is proposed for 2010. Construction funding is proposed for 2011. Construction will be accelerated if community consensus on the scope is obtained.

40TH AVE EXTENSION - ARCTIC BLVD TO CENTERPOINT DR

B= 500 B= 500 B= 1600
S= 1300

This project will construct a new collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, and a right-turn-in/right-turn-out intersection at Arctic. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009. The 2007 State Grant would provide a 50/50 funding partnership.

40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST

B= 700 B= 500 B= 8200
S= 700

This project will construct a new collector road to urban collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, lighting, storm drains, landscaping, a signal at Lake Otis Parkway, and retaining walls. Design Study efforts have been funded. Final design, easement acquisition, and utility phase funding is proposed for 2007 and 2008. Construction funding is proposed for 2010. The 2007 State Grant would provide a match for preconstruction efforts.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST

B= 500

This project will construct a minor arterial connection that is a major link in reducing congestion in the Lake Otis Parkway/Tudor Road area. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, a trail underpass, street lighting, storm drains, and landscaping. Substantial state grant funding was provided in 2006. The 2009 funding provides a local match and incorporates increased O&M costs of the new road into the road bond.

48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD

B= 400

B= 500

B= 3900

This project will reconstruct a collector route. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and possible addition of sidewalks. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009. Design study funding has been provided.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST

B= 400

This project will upgrade a local road to urban standards, but funding is contingent upon reclassification as a collector street. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. The actual scope will be developed in the design phase which includes public involvement. Design funding is proposed for 2010 with construction funding anticipated after 2012.

58TH AVE RECONSTRUCTION RID ARCTIC BLVD TO SILVERADO WAY

B= 1700

Reconstruction of this local road has been approved by property owners through a Road Improvement District in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, and storm drains. Design has been funded and construction funding is proposed for 2008.

6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD

B= 600
S= 600

B= 4000

This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, traffic calming, and landscaping. Design efforts have been funded and easement acquisition and utility funding is proposed for 2007. Construction funding is proposed for 2009. The 2007 State Grant would provide a match.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
72ND AVE UPGRADE - BRAYTON DR TO LAKE OTIS PKWY This project would upgrade this major local road to urban standards. Funding is conditioned upon reclassification as a collector in the OS&HP. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping. Initial public involvement funding is proposed for 2007. Design study funding is proposed for 2009 with design funding to follow in 2010. Easement and utility phase funding is proposed for 2011 with construction funding to follow in 2012. The 2007 State Grant would complete pre-construction funding and allow construction to be accelerated.	B= 50 S= 950		B= 300	B= 600	B= 600	B= 4000
76TH AVE RECONSTRUCTION - CHAD ST TO C ST This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, traffic calming, and landscaping. Design, easement, and utility phases have been funded. Construction funding is proposed for 2007. A 2005 state grant funded pedestrian facilities to be constructed with the project.	B= 4300					
76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, and pedestrian facilities. Design funding is proposed for 2011 with easement and utility funding to follow in 2012. Construction funding will be pursued after 2012.					B= 600	B= 200
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

7TH AVE SURFACE REHAB - L ST TO A ST

B= 400

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades. Design funding is proposed for 2012 with construction funding in future years.

88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP

B= 600

B= 400

This project will upgrade a local road to urban standards, but funding is contingent upon reclassification as a collector street. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. The actual scope will be developed in the design phase which includes public involvement. Design funding is proposed for 2011 with easement and utility funding to follow in 2012. Construction funding is anticipated after 2012.

9TH AVE SURFACE REHAB - L ST TO INGRA ST

B= 1700

B= 3000

This project will provide pavement and signal rehab improvements on a minor arterial street. Specific improvements will be coordinated with the recommendations of the "E" Street Corridor Study, currently underway. Design, easement acquisition, utility, and partial construction phases have been funded. The proposed 2007 and 2008 funding is expected to complete construction phase funding. Construction between A Street and Ingra Street is planned for 2007.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
ALASKA RAILROAD CROSSING REHABS This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
ARCTIC BLVD RECONSTRUCTION - 36TH AVE TO TUDOR RD A design study for this route indicates an immediate need for a 5-lane road section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, pedestrian facilities on both sides, and a new signal at 40th Avenue. Design phase efforts have been funded. Easement acquisition and utility relocation are proposed for 2007 thru 2009. Construction funding is proposed for 2010.	B= 200	B= 1600	B= 1600	B= 8900		
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD This project will address the deteriorating pavement and curb conditions on an arterial route by replacing worn curbs and overlaying the existing pavement. Design has been funded and construction funding is proposed for 2009.			B= 4500			
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.	B= 600	B= 600	B= 600	B= 600	B= 600	B= 600
			2007-2012			

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ARLBERG ST EXTENSION - WINNER CREEK/GLACIER CREEK ACCESS

S= 500

Arlberg St would be extended to provide trailhead access to the Winner Creek/Glacier Creek area. Design study and environmental evaluation is proposed in a 2007 state grant.

ARLBERG ST RECONSTRUCTION - ALYESKA HWY TO NORTH END

F= 4500

Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Funding for all phases is proposed for a 2007 federal earmark.

ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID

B= 850

B= 4650

This project includes reconstruction of local roads through the Road Improvement District program in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drains. Design funding is proposed for 2007 with construction funding to follow in 2008.

B ST RECONSTRUCTION RID - 40TH AVE TO TUDOR RD

B= 1450

Reconstruction of this local road has been approved by property owners through a Road Improvement District in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drain stubouts. Design has been funded and construction funding is proposed for 2008.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

BAYSHORE WEST SUBD AREA RECONSTRUCTION RID

B= 3900

This Road Improvement District (RID) for reconstructing local residential roads south of 100th Avenue, east of Bayshore Drive, and north of Ensign Drive has been approved by property owners and design is funded and underway. Construction funding is proposed for 2007.

BRAGAW STREET EXTENSION-NORTHERN LIGHTS BLVD TO PROVIDENCE DRIVE

B= 500

Design study involving stakeholders UAA, APU, Providence Hospital and other entities and institutions in the U-Med District along with the general public.

CAMP GORSUCH ROAD IMPROVEMENTS

S= 500

This project will construction maintenance and safety improvements to an access road within municipal park land. Design and Phase I construction have been funded federally. Proposed 2007 funding is for construction of other priority improvements with a state grant.

DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD

B= 700

B= 5500

This project will upgrade a collector to urban standards to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design efforts have been funded. Easement and utility phase funding is proposed for 2008 with construction funding to follow in 2011.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD

B= 500

This project will upgrade and extend Dowling Road east to the Abbott Loop Rd/Bragaw St extension south of Tudor Rd. Design, easement acquisition, utility, and construction funding was provided in a 2005 state grant. State project management is proposed. The 2008 funding provides a local match for construction and incorporates increased O&M costs into the road bond, assuming municipal ownership and maintenance.

DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST

B= 50

B= 400

B= 600

B= 500

This project will upgrade a major local road to urban standards. Funding is conditioned upon reclassification as a collector route in the OS&HP. Public involvement funding is proposed for 2008. Design funding is proposed for 2010 with easement acquisition and utility phase funding to follow in 2011/2012. Construction funding is proposed in future years.

E ST AVE CORRIDOR/DOWNTOWN IMPROVEMENTS

B= 250
S= 4000

B= 1000

B= 2000

This project will construct streetscape enhancements to an arterial/collector route. Design funding has been provided. Easement acquisition and utility funding is proposed for 2007. The 2007 State Grant would provide a 50/50 funding partnership. Construction funding is proposed for 2008 and 2009.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. Additional state grants will be requested.	O= 2300 S= 500	O= 2400 S= 500	O= 2500 S= 500	O= 2600 S= 500	O= 2700 S= 500	O= 2800 S= 500
EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD This project will upgrade a major local road to urban standards. Funding is conditioned upon reclassification as a collector, unless a state grant is received. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2007 as a state grant.	S= 4300					
EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY This project will replace a collector street bridge over Eklutna River. The decking on this 50+ year old structure has deteriorated to the point that maintenance is not effective. Load limit restriction is in effect. The project will replace the existing structure with a new span which accomodates two vehicle lanes. Design funding has been provided and easement acquisition funding is proposed for 2011. All funding is through the AMATS program. However, future funding may be conditioned upon identifying a 20% local match.	F= 320					

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ENSIGN DR SURFACE REHAB - ADMIRALTY BAY DR TO SOUTHPORT DR

This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement. Design funding is proposed for 2011. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is anticipated after 2012.

B= 400 B= 300

FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY

This project will reconstruct an arterial street to replace deteriorated pavement and construct safety improvements. Intersections with safety concern include the Seward Highway, Gambell Street, Eagle Street, and Arctic Boulevard. Design has been funded. Easement acquisition funding is proposed for 2008 with construction funding to follow in 2011. All funding is proposed through the AMATS program, except for a local construction match for the municipally owned segment, west of Arctic Boulevard.

D= 53
F= 472

B= 130
F= 6370

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD This project will upgrade a collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design has been funded, including design of a storm drain in the Juneau Street alignment north to Chester Creek. Design, easement, and utility phases have been funded. Construction funding is proposed for 2007 for the road and storm improvements. The 2007 State Grant would provide a 50/50 funding partnership.	B= 3800 S= 2500					
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.	O= 60 S= 140	O= 60 S= 140	O= 60 S= 140	O= 60 S= 140	O= 60 S= 140	O= 60 S= 140
GOLDENVIEW DR UPGRADE - RABBIT CREEK RD TO BULGARIA DR This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. State grant funding is proposed. Design funding will be pursued in 2008 and construction funding in 2010.		S= 1000		S= 5000		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD

This project will reconstruct a deteriorating collector route, and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design funding is proposed for 2010 with utility and easement funding to follow in 2011. Construction funding is proposed for 2012.

B= 600 B= 250 B= 2500

HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION

Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.

O= 120 O= 120 O= 120 O= 120 O= 120 O= 120
S= 280 S= 280 S= 280 S= 280 S= 280 S= 280

HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD

The project will extend and upgrade a collector route to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. Full project funding is proposed as a 2009 state grant request.

S= 3800

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

INDEPENDENCE DR SURFACE REHAB/EXTENSION ABBOTT RD TO O'MALLEY RD

B= 4000

This project will rehabilitate pavement and extend improvements on a collector street. Improvements are expected to include a new road base, pavement, curbs, traffic calming, pedestrian facilities on both sides, street lighting, storm drains, and a right-turn-in/right-turn-out intersection at O'Malley Road. Design, easement, and utility phases have been funded. Construction funding is proposed for 2008. Independence Drive will be extended from Colony Loop to O'Malley Road.

JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR

B= 50

B= 500

B= 200

B= 1600

Upgrade collector street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping. Initial public involvement funding is proposed for 2007. Design funding is proposed for 2010. Easement acquisition and utility phase funding is proposed for 2011 with construction funding to follow in 2012.

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO DOWLING RD

B= 300

B= 2300

This project will rehab the pavement on Lake Otis Pkwy from Tudor Rd to Dowling Rd. Design funding is proposed for 2007 with construction funding to follow in 2009.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR

B= 1300

This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb replacement. Design has been funded and construction funding is proposed for 2008.

LAKE OTIS PKWY SURFACE REHAB AND SAFETY IMPROVEMENTS - 68TH AVE TO ABBOTT RD

F= 4400

This project will provide pavement rehabilitation on a collector route, upgrade the pedestrian facilities to ADA standards, and install traffic signals at 72nd Avenue and Lore Road. Design, easement, and utility phases have been funded. Design was funded with local bonds and intersection safety improvements were funded with a 2006 state grant. Construction funding is proposed for 2007 through the AMATS program.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD

F= 2000 F= 8300

This project will upgrade a major arterial route to a 5-lane roadway. Pedestrian facilities will be constructed in compliance with ADA requirements and may include a 5 ft. sidewalk on one side and an 8 ft. bike trail on the other. Separation from the curb and number of pedestrian facilities will be evaluated in the design phase. The estimate assumes 5 ft. of separation on each side. The storm drain system would be upgraded to improve drainage. Street lighting will be upgraded to comply with current standards. The actual scope will be developed in the design phase which includes public involvement. Complete reconstruction will include significant right-of-way acquisition. Design funding is proposed for 2010 with right-of-way and utility phase funding proposed for 2011. Construction funding is not currently programmed. All funding is through the AMATS program.

LOCAL ROAD RID RECONSTRUCTION AND UPGRADES

B= 1100 B= 1500 B= 4000 B= 3000 B= 4000 B= 4000

This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is proposed annually. Several RID's have been requested and petitioning will continue. RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR

B= 50

B= 800

B= 1200

Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Initial public involvement funding is proposed for 2008. Design funding is proposed for 2011 with easement and utility phase funding to follow in 2012. Construction funding is proposed for future years.

MARSTON DR/FORAKER DR RID CONSTRUCTION

B= 2700

Property owners have approved a Road Improvement District (RID) to construct these local roads near Lyn Ary Park. Water and Sewer Improvement Districts have also been approved and created by the Assembly. Design funding has been provided and construction funding is proposed for 2008. The project is being re-balloted to reflect updated cost estimates.

MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST

B= 400

This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement. Design, easement acquisition, and utility phase funding is proposed for 2012. Construction funding is anticipated after 2012.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

MOUNTAIN AIR DR/HILLSIDE DR EXTENSION

S= 4500

This project will construct a new collector connection south of Rabbit Creek Road and east of Goldenvue Drive. Currently all traffic is routed to Goldenvue Dr. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. 2007 state grant funding is proposed for all phases of the project. The area must be annexed into a Limited Road Service Area prior to construction.

NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD

B= 9600

This project will extend Northwood Drive from 88th Avenue to Dimond Boulevard, including a bridge over Campbell Creek. This extension will complete a north/south arterial connection and reduce traffic congestion on Dimond Boulevard and Arlene Street. Design, easement, and utility phases have been funded. Construction funding is proposed for 2011.

NORTHWOOD DR SURFACE REHAB - RASPBERRY RD TO STRAWBERRY RD

B= 900

This project will rehabilitate the pavement on a minor arterial street. Design efforts have been funded and construction funding is proposed for 2009.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

NORTHWOOD DR TRAFFIC CALMING - RASPBERRY RD TO 88TH AVE

B= 1900

This project will construct traffic calming measures to reduce speeding and increase safety on Northwood Drive between Strawberry Road and 88th Avenue. The need for these arterial route improvements is tied to the Northwood Drive connection south to Dimond Boulevard. Construction funding is proposed for 2010.

OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA

S= 5800

This project will upgrade a collector street. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. Design, easement, utility, and construction phase funding is proposed for 2008.

OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE

B= 400

B= 300

This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement. Design funding is proposed for 2011. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is anticipated after 2012.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD

B= 250

B= 1500

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction. Design funding is proposed for 2008 with construction funding to follow in 2010.

OLD SEWARD HWY SURFACE REHAB - TUDOR RD TO DOWLING RD

B= 750

This project will rehabilitate pavement on this minor arterial street. Design efforts have been funded and construction funding is proposed for 2007. Some drainage reconstruction is expected at the International Airport Road intersection.

OLYMPIC MOUNTAIN LP UPGRADE (OLYMPIC CIR)

F= 2000

Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. Design has been funded with a federal earmark. The 2007 request is for construction funding and is proposed as a federal earmark.

PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE

B= 500

B= 200

This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement. Design funding is proposed for 2011 with easement and utility funding to follow in 2012. Construction funding is anticipated after 2012.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

PAVEMENT REHAB MATCHING PROGRAM

The proposed funding partnership is 50/50 with the State. Project priorities will be established by Street Maintenance, Traffic and Project Management and Engineering, with input from elected officials and the public.

B= 2500	B= 2500	B= 2500	B= 2500	B= 2500	B= 2500
S= 2500	S= 2500	S= 2500	S= 2500	S= 2500	S= 2500

PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and including some road base reconstruction. Storm drain improvements may also be included to address flooding. Design has been funded and construction funding is proposed for 2010.

B= 1300

PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD

This project will address the deteriorating pavement and curb conditions on a collector route by replacing worn curbs and overlaying the existing pavement. Design funding is proposed for 2010. Construction phase funding is proposed for 2012.

B= 300

B= 1900

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR

B= 300

B= 300

B= 800

This project will upgrade a local road to urban standards. Funding is conditioned upon reclassification as a collector street. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. Public involvement efforts have been funded. Design funding is proposed for 2009. Right-of-way and utility funding is proposed for 2010. Construction funding is proposed for 2012.

POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR

B= 400

B= 2400

This project will address the deteriorating pavement and curb conditions on a collector route by replacing and/or overlaying the existing pavement. Design has been funded. Easement and utility funding is proposed for 2010. Construction phase funding is proposed for 2012.

RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES

B= 1000

B= 1500

B= 1500

B= 1500

B= 1500

B= 1500

Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets is also included.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR

S= 3300

This project will upgrade a collector route. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The scope will be finalized during the public involvement and design phases. Full project funding is proposed for 2011.

SPENARD RD RECONSTRUCTION - CHESTER CREEK SOUTH TO MINNESOTA DR

F= 1751

B= 95
F= 945

B= 787
F= 7000

This project will construct safety and pavement rehabilitation improvements to an arterial street. Preliminary engineering has been funded. Project design will explore a possible reconfiguration from a 4-lane section to a 3-lane section, and a possible 36th Ave/Spenard Rd Couplet connection at Minnesota Drive. AMATS proposes design funding in 2007 with easement acquisition slated for 2008. Construction funding is proposed for 2010.

SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN ST

B= 200

B= 1000

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades. Design funding is proposed for 2008 with construction funding to follow in 2010.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR

B= 6700

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, traffic calming, and landscaping. Design, easement acquisition, utility, and intersection improvements at Jewel Lake Road have been funded with bonds and a 2005 state grant. The 2007 funding will complete construction funding of the project.

TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD

B= 500

B= 600

B= 400

The project will upgrade a local road to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. Public involvement/design funding is proposed for 2009 with additional design funding coming in 2011. Easement acquisition and utility phase funding is proposed for 2012 with construction funding anticipated after 2012.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE

B= 500

The project will upgrade a local to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. Design funding is proposed for 2012. Construction funding is proposed for future years.

YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL

S= 500

This project includes road and drainage improvements on a collector street serving the Eagle River High School. Design and partial construction phase funding was provided with a 2005 state grant. The 2007 funding would complete construction funding.

z Roadway Improvements TOTAL

B= 31250	B= 31345	B= 31900	B= 36987	B= 39580	B= 27800
F= 12651	D= 53	O= 2680	F= 9000	F= 14990	O= 2980
O= 2480	F= 1417	S= 4020	O= 2780	O= 2880	S= 3420
S= 28170	O= 2580		S= 8420	S= 6720	
	S= 10220				

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

16TH AVE/TERRACE AREA CIRCULATION IMPROVEMENTS - MEDFRA ST TO ORCA ST

B= 500 B= 1200
S= 1000

This project will construct circulation and access improvements on local roads. Design and easement start up funding has been provided and 2007 funding is for final design, easement acquisition, and utility work. Construction funding is proposed for 2008. The 2007 State Grant request would provide a 50/50 funding partnership.

34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVEMENTS

F= 82

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS program.

36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMENTS

F= 43

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

36TH AVE AT LOCARNO/COTTONWOOD (HSIP) INTERSECTION IMPROVEMENTS

F= 482

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

42ND AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS PKWY TO PIPER ST

B= 200

B= 500

B= 1200

This project will construct pedestrian and vehicular safety improvements on a major local road. A framework for needs will be identified in ongoing planning studies related to UMED development and a Tudor Rd Corridor Study. Construction of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue which is a local road. Initial design funding has been provided with local bonds. Final design funding is proposed for 2008 with easement and utility phase funding to follow in 2009. Construction funding is proposed for 2011.

4TH AVE PEDESTRIAN IMPROVEMENTS - BUNNELL ST BONIFACE PKWY

B= 450

This project will construct and rehab a pedestrian facility on the north side of 4th Avenue adjacent to Wonder Park Elementary School. Design has been funded. Construction funding is proposed for 2008. The project may be combined with traffic calming and drainage improvements planned for 4th Avenue.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

5TH AVE @ C ST INTERSECTION (HSIP) IMPROVEMENTS

F= 108

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

ADA PEDESTRIAN FACILITY UPGRADES

B= 200

B= 200

B= 200

B= 200

B= 200

B= 200

Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

B= 550

B= 550

B= 550

B= 550

B= 550

B= 550

Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included as well as CMAQ matches.

ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR

B= 1200

A design study indicates a right turn lane on the north side of Tudor Road for traffic turning west is needed immediately. Design, easement acquisition, and utility funding have been identified. Final construction phase funding is proposed for 2008.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

ARDSA STREET LIGHT IMPROVEMENTS

Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Maintenance and the Traffic Department. Design and construction funding is proposed annually.

B= 100 B= 200 B= 200 B= 200 B= 200 B= 200

C ST AT KLATT RD INTERSECTION SAFETY

This project will construct safety improvements at the intersection of Klatt Road with C Street where Klatt Road extends to the east toward the Old Seward Hwy. Design and utility phase funding is proposed for 2007 with construction funding to follow in 2008. A 50/50 funding partnership with the State is proposed. Congestion is expected to increase at this intersection when the C St Extension is opened.

B= 250 B= 250
S= 250 S= 250

CBD TRAFFIC SIGNAL REPLACEMENT

This project will replace and upgrade traffic signals in the Central Business District (CBD). Final design and utility phase funding is proposed for 2008. Construction funding is proposed for 2009 AND 2011.

B= 500 B= 1000 B= 1000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

EAGLE RIVER CBD STUDY

F= 150

The project will conduct a comprehensive circulation study for the entire road network within the downtown core of Eagle River. The study will include an assessment of pedestrian improvement needs, access management alternatives, the need for improved connectivity between the Old Glenn Highway and Business Boulevard, and traffic flows along the Old Glenn Highway, including the movement of freight vehicles.

ELECTRICAL LOAD CENTER UPGRADES

B= 50

B= 50

B= 50

B= 50

B= 50

Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually starting in 2008. Specific locations will be identified annually by Street Maintenance and Traffic.

EMERGENCY SIGNAL SYSTEM PREEMPT PROGRAM

B= 300

S= 950

This project will install a signal preempt capability for emergency vehicles with the goal of improving response time. Design and Phase I construction has been funded. Phase II construction funding is proposed for 2007.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES

This project will construct pedestrian and street amenities. Design, community involvement, and Phase I construction have been funded. Phase I construction is being done in conjunction with Highway Safety Improvement Program (HSIP) improvements at 13th Avenue and Gambell Street. Final construction funding is proposed for 2007. Improvements will be identified in the public involvement process in coordination with Traffic and Transit.

B= 250
S= 250

HILLSIDE LRSA TRAFFIC CALMING IMPROVEMENTS

This project will fund traffic calming improvements in the Anchorage Hillside. Specific improvements will be identified by local LRSA road boards and 30% matching funding from the LRSAs is proposed for the 2008 state grant.

O= 60
S= 140

INGRA ST CHANNELIZATION IMPROVEMENTS (HSIP) 3RD AVE TO 4TH AVE

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS program.

F= 264

INTERSECTION SAFETY IMPROVEMENTS

Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities and the Municipal Traffic Department. Funding is proposed annually as a 50/50 funding partnership with the State.

B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
S= 500	S= 500	S= 500	S= 500	S= 500	S= 500

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

NORTH EAGLE RIVER AREA SAFETY STUDY

S= 50

This project will fund a study to analyze the traffic patterns and pedestrian access and make recommendations for the North Eagle River area.

PEDESTRIAN OVERPASS REHAB AND UPGRADES

B= 500 B= 500 B= 500 B= 500 B= 500

This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually starting in 2008.

PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS

B= 500 B= 500 B= 500 B= 500 B= 500 B= 500
S= 500 S= 500 S= 500 S= 500 S= 500 S= 500

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks will also be included. Design and construction funding is proposed annually as a 50/50 funding partnership with the State.

SON OF DOWNTOWN CURB BULB PROJECT (HSIP)

F= 545

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2007 through the AMATS Program.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. Initial design funding has been provided. Design and construction funding is proposed annually. Priority improvements include Airport Heights, Rogers Park, Russian Jack, Turnagain, Northeast, and Abbott Loop Areas.	B= 750 S= 750	B= 500 S= 500	B= 500 S= 500	B= 500 S= 500	B= 500 S= 500	B= 500 S= 500
TRAFFIC CONTROL SIGNALIZATION (HSIP) Program will provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	F= 300	F= 250	F= 200	F= 200	F= 200	
TRANSIT STOP ENHANCEMENT PROGRAM (HSIP) This program improves the safety, usability, and appearance of bus stops. Typical activities include minor construction projects, installation of transit furnishing, clearing and grubbing of landscaping, watering, planting, and snow and ice removal.	F= 175	F= 180	F= 185	F= 190	F= 195	

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Safety Improvements					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

VAN BUREN ST/48TH AVE CIRCULATION AND ACCESS IMPROVEMENTS

This project will upgrade roads as required to separate commercial truck traffic from residential and recreational traffic. Design efforts have been funded. Final easement acquisition and utility funding is proposed for 2007 with construction funding to follow in 2008. Evolving economic and ownership issues have made selection of a final alternative a challenge. The 2007 State Grant would provide a 50/50 funding partnership.

B= 1400 B= 3600
S= 2500

z Safety Improvements TOTAL

B= 5300	B= 10400	B= 4500	B= 3000	B= 5200	B= 3000
F= 2149	F= 430	F= 385	F= 390	F= 395	S= 1500
S= 6750	O= 60	S= 1500	S= 1500	S= 1500	
	S= 1890				

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

121ST AVE STORM - MARY DR TO ELLEN CIR

This project will construct storm drains identified in the Klatt Area Drainage Study. Design funding is proposed for 2008 with construction funding to follow in 2010.

B= 200

B= 800

123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD

This project will construct storm drains as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2008 with construction funding to follow in 2010.

B= 200

B= 800

86TH AVE/JEWEL LAKE RD AREA STORM IMPROVEMENT

This project will construct storm drains to address capacity and deteriorating pipe concerns. Design efforts have been funded and construction funding is proposed for 2007.

B= 650

CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek. Design and construction funding is proposed annually, beginning in 2009.

B= 500

B= 500

B= 500

B= 500

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Drainage - Collection					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

DOWNTOWN AREA STORM RECONSTRUCTION PHASE II

B= 1300

Several downtown area storm drain outfalls into Ship Creek have deteriorated to the point that major repair or replacement is required. This project will address these problems by replacing existing storm drain outfalls or repairing them when feasible. Some outfalls may be combined. Construction funding is proposed for 2009.

EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION

B= 200

B= 600

This project will reconstruct deteriorating storm drains. Improvements are expected to include street reconstruction. Design funding is proposed for 2008 with construction funding to follow in 2010.

FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY

B= 500

B= 500

B= 500

B= 500

B= 500

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek. Design and construction funding is proposed annually, beginning in 2008.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
FISH CREEK IMPROVEMENTS PHASE IVC - MIDTOWN PARK WATER QUALITY ENHANCEMENTS This phase will construct water quality improvements along Fish Creek from Hermit Park near Northern Lights Boulevard to Midtown Park near the Old Seward Highway. Improvements are expected to include oil and grit separators and water quality enhancement ponds. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2007.	B= 1200 S= 800					
FLOODING, GLACIATION, AND DRAINAGE PROJECTS This project will design and construct small drainage projects through Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually with a 50/50 funding partnership with the State.	B= 1000 S= 1000	B= 1000 S= 1000	B= 1000 S= 1000	B= 1000 S= 1000	B= 1000 S= 1000	B= 1000 S= 1000
FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD This project will analyze the current drainage system in the Furrow Creek basin, identify problem areas, and then construct improvements. Design and study funding is proposed for 2007 and 2008 with construction funding to follow in 2009.	B= 400	B= 400	B= 900			

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

HILLSIDE DISTRICT PLAN FOR DRAINAGE

S= 300 S= 300

This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems. Study funding is proposed for 2007 and 2008.

LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN

B= 200

This area is identified in the Campbell Creek Area Drainage Study as lacking storm drain infrastructure. This project will construct an underground storm trunk to serve the area. Design funding is proposed for 2010. Easement, utility, and construction funding is anticipated after 2012.

LOWER HILLSIDE AREA STORM DRAINAGE

O= 60 O= 60 O= 60 O= 60 O= 60 O= 60
S= 140 S= 140 S= 140 S= 140 S= 140 S= 140

Construct storm drainage improvements to address priority drainage areas in the Anchorage Lower Hillside Area. Funding is requested annually through a combination of State grants and local LRSA mill levies.

OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION

B= 600

This project will reconstruct an undersized and deteriorated storm drain. Construction funding is proposed for 2007 and is expected to occur in conjunction with a pavement rehab project.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
PINE ST/4TH AVE AREA STORM - DEBARR RD TO BONIFACE PKWY This project will upgrade the drainage system in the area of these streets. Design funding is proposed for 2007 with construction funding to follow in 2009.	B= 200		B= 1900			
z Drainage - Collection TOTAL	B= 4050 O= 60 S= 2240	B= 2500 O= 60 S= 1440	B= 6100 O= 60 S= 1140	B= 4400 O= 60 S= 1140	B= 2000 O= 60 S= 1140	B= 2000 O= 60 S= 1140

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Drainage - Treatment					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**80TH AVE/GREENWOOD ST AREA WATER QUALITY
ENHANCEMENT POND**

B= 200

Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. The design study has been funded. Design funding is proposed for 2009. Significant public involvement and coordination with Parks and Recreation is planned. Easement and construction funding is anticipated after 2012.

CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY

B= 600

B= 200

B= 2000

Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. The design study has been funded. Design funding is proposed for 2008 with easement acquisition to follow in 2009. Construction funding is proposed for 2010. The project may develop as several upstream water quality improvements.

PETER'S CREEK

S= 50

Erosion and flood control study (efforts underway by Anchorage Soil and Water Conservation District).

WATER QUALITY IMPROVEMENTS ON STORM DRAINS

B= 500
S= 500

B= 500
S= 500

B= 500
S= 500

B= 500
S= 500

B= 500
S= 500

Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Funding is proposed annually starting in 2008 and a 50/50 funding partnership with the State is proposed.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Drainage - Treatment					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
z Drainage - Treatment TOTAL	S= 50	B= 1100 S= 500	B= 900 S= 500	B= 2500 S= 500	B= 500 S= 500	B= 500 S= 500

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
AMATS PROJECTS: MUNICIPAL MATCHING FUNDS This funding program provides a municipal match for federal AMATs funding on projects that are part of the Anchorage Roads and Drainage Service Area (ARDSA). Projects to be matched include road, pedestrian and bus stop improvements. Funding is proposed annually starting in 2007.	B= 350	B= 350	B= 350	B= 350	B= 350	B= 350
EAGLE RIVER AREA SNOW DISPOSAL SITE Construct snow disposal facility serving CBERRRSA. Site selection, acquisition, and preliminary engineering proposed for 2007.	S= 500					
MAINTENANCE AND OPERATION FACILITY This project will develop a new facility for Maintenance and Operations. Design study and site selection has been funded. Design funding is proposed for 2008 with construction funding to follow in 2009.		B= 500	B= 2500			
NORTHERN LIGHTS BLVD SOUND BARRIER-LAKE OTIS BLVD TO NEW SEWARD HIGHWAY Supplemental funding for construction of sound barrier in State-owned right-of-way.	S= 250					
RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE AND SAFETY PROJECTS Annual funding to acquire property for future road safety and drainage projects as parcels become available. This would position MOA to acquire property in anticipation of predictable needs, including future snow disposal.	B= 500	B= 1000	B= 1000	B= 1000	B= 1000	B= 1000
			2007-2012			

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT Develop new snow sites and upgrade existing facilities. Costs include site acquisition, development, and upgrades that would improve efficiency of snow disposal activities.		B= 600	B= 600	B= 600	B= 600	B= 600
TRAFFIC SIGNAL AND SIGN FACILITY A new signal/sign facility is needed to replace the existing facility. Design funding is proposed for 2007 and 2008. Construction funding will follow in 2009.	B= 350	B= 350	B= 6000			
z Public Works Miscellaneous TOTAL	B= 1200 S= 750	B= 2800	B= 10450	B= 1950	B= 1950	B= 1950

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category Communications					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

REPLACE AREAWIDE RADIO COMMUNICATIONS SYSTEM

Replace municipal trunked 2-way radios and controllers; will interface with the Alaska Land Mobile Radio used by State, Federal and municipal agencies nearby. Funding requested would complete funding of a Master Plan to provide infrastructure upgrades to improve areawide coverage and interoperability between State, Federal and municipal agencies and all internal departments and agencies within government agencies, e.g., Police, Fire, Emergency Medical Services, Public Health, Disaster/ Emergency Management. Final project funding is proposed for 2007.

B= 3500
F= 1000

z Communications TOTAL

B= 3500
F= 1000

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	AMATS Road Transfer Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

**100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO
POINTE RESOLUTION DRIVE**

S= 1500 B= 200

This project will reconstruct 100th Avenue between Victor Road and Bayshore Drive and upgrade 100th Avenue between Bayshore Drive and Pointe Resolution Drive. Design, utility easement acquisition, and construction funding was provided with a 2005 State grant. This project is a Road Transfer Project (RTP). The segment between Victor Road and Bayshore Drive is State-owned and transfer of ownership and maintenance responsibility to the Municipality is anticipated, and subject to written agreement with the State. The 2007 funding is an additional State grant request to cover cost increases. The 2008 funding is a local bond match.

36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD

S= 6500 B= 200

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2007 as a state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction of the project. The 2009 funding is a local match.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD

B= 200
S= 2900

This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided in a 2005 state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after construction of the project. The 2008 state grant request will cover increased construction costs and the 2008 bond funding is a local match.

80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST

B= 200
S= 700

This project will upgrade a State-owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided with a 2005 State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after construction of the project. The 2008 funding is a local match.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

88TH AVE UPGRADE (RTP) - SPRUCE ST TO ABBOTT LOOP RD

S= 6900

B= 200

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed for 2007 as a State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction. The 2009 funding is a local match.

JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR

S= 8500

B= 200

This project will upgrade a State-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed with a 2007 State grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality after funding and construction of the project. The 2009 funding is a local match.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering	AMATS Road Transfer Program					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
OLD KLATT RD UPGRADE (RTP)- TIMBERLANE DR TO VICTOR RD This project will upgrade a State-owned collector route to urban standards. Improvements are expected to include pavement, curbs, storm drainage, street lighting, and pedestrian facilities on both sides. Full project funding is proposed for 2007 as a State grant. This is a Road Transfer Project(RTP) in which the Municipality will assume ownership and maintenance upon funding and construction completion of the project. The 2009 funding is a local match.	S= 9500		B= 200			
z AMATS Road Transfer Program TOTAL	S= 32900		B= 600 S= 3600	B= 800		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Project Mgmt & Engineering						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz Project Mgmt & Engineering TOTAL	B= 45300 F= 15800 O= 2540 S= 70860	B= 48745 D= 53 F= 1847 O= 2700 S= 17650	B= 54650 F= 385 O= 2740 S= 7160	B= 48837 F= 9390 O= 2840 S= 11560	B= 49230 F= 15385 O= 2940 S= 9860	B= 35250 O= 3040 S= 6560

		2007-2012
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